

## **Board of Behavioral Health Examiners**

JLBC: Steve Grunig  
 OSPB: Kevin Burke

	FY 2009 ACTUAL	FY 2010 ESTIMATE	FY 2011 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	17.0	17.0	17.0
Personal Services	618,000	687,700	687,700
Employee Related Expenditures	255,800	346,500	346,500
Professional and Outside Services	156,600	158,700	158,700
Travel - In State	3,700	10,000	10,000
Travel - Out of State	0	8,300	8,300
Other Operating Expenditures	174,600	164,500	164,500
Equipment	32,900	3,100	3,100
<b>AGENCY TOTAL</b>	<b>1,241,600</b>	<b>1,378,800</b>	<b>1,378,800</b>

### **FUND SOURCES**

#### Other Appropriated Funds

Board of Behavioral Health Examiners Fund	1,241,600	1,378,800	1,378,800
SUBTOTAL - Other Appropriated Funds	1,241,600	1,378,800	1,378,800
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,241,600</b>	<b>1,378,800</b>	<b>1,378,800</b>
<b>TOTAL - ALL SOURCES</b>	<b>1,241,600</b>	<b>1,378,800</b>	<b>1,378,800</b>

### **CHANGE IN FUNDING SUMMARY**

	FY 2010 to FY 2011 Baseline	
	\$ Change	% Change
Other Appropriated Funds	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

**AGENCY DESCRIPTION** — The board certifies and regulates behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling. The board also licenses and regulates professionals engaged in the practice of psychotherapy.

#### **Operating Budget**

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#### **FORMAT** — Lump Sum by Agency

The Baseline includes \$1,378,800 and 17 FTE Positions from the Board of Behavioral Health Examiners Fund for the operating budget in FY 2011. These amounts are unchanged from FY 2010.

SUMMARY OF FUNDS	FY 2009 Actual	FY 2010 Estimate
<b>Board of Behavioral Health Examiners Fund (BHA2256/A.R.S. § 32-3254)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the certification and regulation of behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, certify, investigate, and regulate behavioral health professionals, and for board administration.		
<b>Funds Expended</b>		
<b>Year-End Fund Balance</b>		